

CA-PMM**Project Name:** EdFIRST**OCIO Project #:** 5225-123**Department:** Corrections and Rehabilitation**Revision Date:** 5/7/09**Status Report**

Progress Report -- Team Member to Project Manager

Current Task Summary

Task or Deliverable	Scheduled Completion Date	Actual Completion Date	Issues?
Accomplished this week			
Planned/Scheduled Completion in Next Two Weeks			
Status Summary	Yes/No	Explanation	
Will all assigned tasks be accomplished by their due date?			
Are there any planned tasks that won't be completed?			
Are there problems which affect your ability to accomplish assigned tasks?			
Do you plan to take time off that is not currently scheduled?			

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Status of Assigned Issues

Issue Number	Description	Due Date	Status

Status Report – Project Manager to Sponsor

Current Status Report

Questions	Yes/No	Cause	Impact	Action Required
1. Were recent milestones completed on schedule?	No	State budget delay	Project start delayed - behind schedule	SPR to rebaseline
2. Were any key milestones or deliverables rescheduled?	Yes	State budget delay	Project start delayed - behind schedule	SPR to rebaseline
3. Was work done that was not planned?	No			
4. Were there any changes to scope?	Yes	SOMS contract awarded	Possible change to EdFIRST solution	Compare EdFIRST juvenile and adult requirements to the full education capability of the awarded SOMS vendor. This will result in either procuring the additional education module from the SOMS vendor, OR procuring an EdFIRST COTS solution via a DGS RFP.
5. Were tasks added that were not originally estimated?	Yes	SOMS contract awarded	Possible change to EdFIRST solution	See #4 above.

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6. Were any tasks or milestones removed?	No			
7. Were any scheduled tasks not started?	No			
8. Are there any new major issues?	No			
9. Are there any staffing problems?	No			

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Look Ahead View

Questions	Yes/No	Impact	Action Required
1. Will upcoming critical path milestones or deliverables be delayed?	Yes	Overall schedule delay	SPR to rebaseline based on gap analysis
2. Do any key milestones or deliverables need to be rescheduled?	Yes	Overall schedule delay	SPR to rebaseline based on gap analysis
3. Is there any unplanned work that needs to be done?	No		
4. Are there any expected or recommended changes to scope?	No		
5. Are there any tasks not originally estimated that will need to be added?	No		
6. Are there any tasks or milestones that should be removed from the plan?	No		
7. Are there any scheduled tasks whose start will likely be delayed?	Yes	Overall schedule delay	SPR to rebaseline based on gap analysis
8. Are any major new issues foreseeable?	No		
9. Are any staffing problems anticipated?	No		

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Current Status and Accomplishments:

*Describe deliverables completed and milestones met during **this reporting period**.*

Procurement Consultant RFO issued 3/27/09. Procurement Consultant RFO responses received 4/17/09. Interviews scheduled with bidders. Applications reviewed and interviews scheduled for Staff PA and SSS I positions.

Project Milestones:

List key milestones and their dates from the project schedule.

Milestone	Target Date	Forecast Date	Status	Cause & Impact to Implementation Date	Date Completed
Conduct SIS Procurement	6/1/09	10/29/10	Delayed	State budget approval - milestone delayed	
Initiation Phase	7/1/09	12/15/09	Projected Delay	State budget approval - milestone delayed	

Variances

Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance".

	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule			x	EdFIRST will submit SPR to rebaseline based on results of gap analysis.
Milestones			x	EdFIRST will submit SPR to rebaseline based on results of gap analysis.
Deliverables			x	EdFIRST will submit SPR to rebaseline based on results of gap analysis.
Resources	x			
OneTime Cost	x			
Continuing Cost	x			

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Status Reports – Sponsor to Steering Committee

Summary Milestones and Highlights

Project Milestones: <i>List key milestones and their dates from the project schedule. Explain in issues section if a milestone's status is behind.</i>					
Milestone	Target Date	Forecast Date	Status	If Delayed, Impact to Implementation Date	Date Completed
Conduct SIS Procurement	6/1/09	10/29/10	Delayed	State budget approval - milestone delayed	
Initiation Phase	7/1/09	12/15/09	Projected Delay	State budget approval - milestone delayed	

Variances Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance". <i>* Priority of schedule, scope, budget, and quality from Final Ranking established in the Priority Analysis</i>				
	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule			X	EdFIRST will submit SPR to rebaseline based on results of gap analysis.
Milestones			X	EdFIRST will submit SPR to rebaseline based on results of gap analysis.
Deliverables			X	EdFIRST will submit SPR to rebaseline based on results of gap analysis.
Resources	X			
One Time Cost	X			
Continuing Cost	X			

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Monitoring Vital Signs Scorecard

Vital Sign	Variance	Value	Your Score
1. Customer Buy-In	High Degree of Buy-In	0	1
	Medium Degree of Buy-In	1	
	Low Degree of Buy-In	2	
2. Technology Viability	Strong Viability	0	0
	Medium Viability	1	
	Weak Viability	2	
3. Status of the Critical Path (delay)	<5%	0	2
	5% to 10%	1	
	>10%	2	
4. Cost-to-Date vs. Estimated Cost-to-Date (higher)	<5%	0	0
	5% to 10%	1	
	>10%	2	
5. High-Probability, High-Impact Risks	0 to 3	0	1
	4 to 6	1	
	>6	2	
6. Unresolved Issues (on time resolution)	On time	0	0
	Late with no impact	1	
	Late impacting the critical path	2	
7. Sponsorship Commitment	Fully engaged	0	0
	Partially engaged	1	
	Inadequate enagement	2	
8. Strategy Alignment	Strong alignment	0	0
	Partial alignment	1	
	Weak or no alignment	2	
9. Value-to-Business	Strong	0	0
	Medium	1	
	Weak	2	

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10. Vendor Viability (provide rationale for the rating in the field following the scorecard)	Strong	0	
	Medium	1	
	Weak	2	
11. Milestone Hit Rate (rate of achievement as planned)	>90% on time	0	2
	80-90% on time	1	
	<80% on time	2	
12. Deliverable Hit Rate (rate of production as planned)	>90% on time	0	2
	80-90% on time	1	
	<80% on time	2	
13. Actual vs. Planned Resources	>90% assigned and available	0	2
	80-90% assigned and available	1	
	<80% assigned and available	2	
14. Overtime Utilization (% of effort that is overtime)	<15%	0	0
	15-25%	1	
	>25%	2	
15. Team Effectiveness	Highly Effective	0	0
	Moderately Effective	1	
	Ineffective	2	
Total			10

*Green = 0 - 8**Yellow = 9 - 19**Red = 20+***Vendor Viability Rating Rationale**

N/A - Vendor not selected as of this report.